HVAC/Elec Replacement: Fire Stns -- No. 458756

Category Public Safety
Agency Fire/Rescue Service
Planning Area Countywide

Date Last Modified
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Required Adequate Public Facility

January 7, 2002 10-5 (01 App) NO

Relocation Impact None

EXPENDITURE SCHEDULE (\$000)

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Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design											
and Supervision	363	0	78	285	56	54	49	49	28	49	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements											
and Utilities	-5	0	-5	0	0	0	0	0	0	0	0
Construction	1,701	0	690	1,011	189	168	166	166	156	166	0
Other											
Total	2,059	0	763	1,296	245	222	215	215	184	215	*
				FUNDING	G SCHEDL	JLE (\$000)					
G.O. Bonds	2,059	0	763	1,296	245	222	215	215	184	215	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the replacement and renovation of Heating Ventilation and Air-Conditioning (HVAC) systems that are in poor and deteriorating condition at fire stations.

Service Area

Countywide

JUSTIFICATION

Replacement and repair of HVAC systems at fire and rescue stations has been sporadic and, in many cases, performed on an emergency basis. The design of the HVAC system is unique in each facility; therefore, the scope and cost for each station varies.

Plans and Studies

Current candidate projects were identified in a study entitled "HVAC Condition Assessment of Fire Stations in Montgomery County, August 1991." The assessment of 17 fire stations was completed. A new facility assessment has been completed. Stations identified in the new study are programmed in FY05 and beyond.

Cost Change

The cost increase is due to the addition of FY07 and FY08 to this ongoing project.

STATUS

Ongoing. Design completed for Laytonsville Station 17. Construction completed for Kensington Station 21.

FY02 - Hillandale Station 24

FY03 - Gaithersburg Station 28

FY04 - Cabin John Station 30

FY05-06 - Bethesda Station 6

ADDRODRIATION AND

FY07 - Hyattstown Station 9 (assuming this station remains open)

FY08 - Commercial kitchen hood installation at 4 stations

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds. * Expenditures will continue indefinitely.

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COORDINATION

Resurfacing: Fire Stations
Montgomery County Fire and Rescue Service
Local Fire and Rescue Departments
Department of Public Works and Transportation,
Division of Facilities and Services

